

# SHARED SAVINGS PROGRAM PUBLIC REPORTING TEMPLATE

## ACO Name and Location

Missouri Health Center ACO LLC

Trade Name/DBA: Missouri Health Center ACO

3325 Emerald Ln, STE B, Jefferson City, MO, 65109

## ACO Primary Contact

Joe Pierle

5736364222

info@mo-pca.org

## Organizational Information

### *ACO Participants:*

ACO Participants	ACO Participant in Joint Venture
AFFINIA HEALTHCARE	No
BETTY JEAN KERR PEOPLES HEALTH CENTERS	No
CARESTL HEALTH	No
COMMUNITY TREATMENT INC.	No
COMPASS HEALTH INC	No
DOUGLAS COUNTY PUBLIC HEALTH SERVICES GROUP, INC.	No
EAST CENTRAL MISSOURI BEHAVIORAL HEALTH SERVICES, INC.	No
FORDLAND CLINIC, INC.	No
HCC NETWORK	No
KANSAS CITY CARE CLINIC	No
OZARK TRI-COUNTY HEALTH CARE CONSORTIUM	No
OZARKS RESOURCE GROUP	No
REGIONAL HEALTH CARE CLINIC INC	No
RICHLAND MEDICAL CENTER INC	No
SAMUEL U RODGERS HEALTH CENTER INC	No
SOUTH CENTRAL MISSOURI COMMUNITY HEALTH CENTER	No

### *ACO Governing Body:*

Member First Name	Member Last Name	Member Title/ Position	Member's Voting Power (Expressed as a percentage)	Membership Type	ACO Participant Legal Business Name, if applicable
Bert	Malone	Member	0%	Medicare Beneficiary Representative	N/A
Katherine	Friedebach	Member	25%	ACO Participant Representative	COMPASS HEALTH INC
Kelly	Miller	Chair	25%	ACO Participant Representative	RICHLAND MEDICAL CENTER INC
Stuart	Gipson	Vice Chair	25%	ACO Participant Representative	SOUTH CENTRAL MISSOURI COMMUNITY HEALTH CENTER
Wil	Franklin	Secretary	0%	ACO Participant Representative	KANSAS CITY CARE CLINIC
Wil	Franklin	Treasurer	25%	ACO Participant Representative	KANSAS CITY CARE CLINIC

Member's voting power may have been rounded to reflect a total voting power of 100 percent.

### *Key ACO Clinical and Administrative Leadership:*

ACO Executive:

Joe Pierle

Medical Director:

Katherine Friedebach

Compliance Officer:

Joe Pierle

Quality Assurance/Improvement Officer:

Natalie Dykman

### *Associated Committees and Committee Leadership:*

Committee Name	Committee Leader Name and Position
N/A	N/A

### *Types of ACO Participants, or Combinations of Participants, That Formed the ACO:*

Shared Savings and Losses

*Amount of Shared Savings/Losses:*

- First Agreement Period

- Performance Year 2025, N/A
- Performance Year 2024, N/A

### *Shared Savings Distribution:*

- First Agreement Period
  - Performance Year 2025
    - Proportion invested in infrastructure: N/A
    - Proportion invested in redesigned care processes/resources: N/A
    - Proportion of distribution to ACO participants: N/A
  - Performance Year 2024
    - Proportion invested in infrastructure: N/A
    - Proportion invested in redesigned care processes/resources: N/A
    - Proportion of distribution to ACO participants: N/A

## Quality Performance Results

### *2023 Quality Performance Results:*

Our ACO did not participate in the Shared Savings Program in this performance year, therefore, this section is not applicable at this time.

## Advance Investment Payments (AIP)

In accordance with 42 CFR § 425.630(i)(1), an ACO must publicly report information about the ACO's use of advance investment payments for each performance year, as set forth in 42 CFR § 425.308(b)(8). Advance investment payments used for any expenses other than allowable uses under 42 CFR § 425.630(e)(1) are subject to compliance action.

### *Spend Plan:*

Payment Use	General Spend Category	General Spend Subcategory	Projected Spending 2024	Actual Spending 2024	Projected Spending 2025	Actual Spending 2025	Projected Spending 2026	Actual Spending 2026	Projected Spending 2027	Actual Spending 2027	Projected Spending 2028	Actual Spending 2028
Accountable Care Workflow Support	Increased Staffing	Other staff education (explain in "Payment Use")	\$428,921.00	\$993,218.00	\$690,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$59,269.00	\$0.00
Azara DRVS Population Health Tool	Health Care Infrastructure	Other (explain in "Payment Use")	\$200,000.00	\$8,630.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$78,886.00	\$0.00
ACO Cyber and E&O Insurance	Health Care Infrastructure	Other (explain in "Payment Use")	\$3,000.00	\$7,044.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
ACO Personnel Costs	Increased Staffing	Other (explain in "Payment Use")	\$64,868.00	\$146,167.00	\$100,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
<b>Subtotals</b>			\$696,789.00	\$1,155,059.00	\$870,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$213,155.00	\$0.00

### *Spend Plan Summary:*

<b>Projected Total Advance Investment Payments</b>	\$2,479,944.00
<b>Actual Spending</b>	\$1,155,059.00
<b>Future Projected Spending</b>	\$2,479,944.00
<b>Remaining Funding to Allocate</b>	\$0.00

Total Advance Investment Payments Received	\$1,655,634.00
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Our ACO has established a separate designated account for the deposit and expenditure of all advance investment payments in accordance with 42 CFR 425.630(e)(4).

